

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.4.2

ROP/FMR Budget Head: School Health Programme

Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is Health Camp)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria		0	0	0	0	0
2	Arwal		0	0	0	0	0
3	Aurangabad		1500000	500000	1000000	0	0
4	Banka		798500	0	798500	0	0
5	Begusarai		1000000	0	1000000	0	0
6	Bhagalpur		1281000	0	1281000	0	0
7	Bhojpur		0	0	0	0	0
8	Buxar		0	0	0	0	0
9	Darbhanga		0	0	0	0	0
10	East Champaran		0	0	0	0	0
11	Gaya		3200000	3100000	100000	0	0
12	Gopalganj		0	0	0	0	0
13	Jamui		0	0	0	0	0
14	Jehanabad		0	0	0	0	0
15	Kaimur		0	0	0	0	0
16	Katihar		1050000	0	1050000	0	0
17	Khagaria		4500000	3500000	1000000	0	0
18	Kishanganj		0	0	0	0	0
19	Lakhisarai		822000	222000	600000	0	0
20	Madhepura		0	0	0	0	0
21	Madhubani		0	0	0	0	0
22	Munger		525000	0	525000	0	0
23	Muzaffarpur		6586800	3500000	3086800	0	0
24	Nalanda		942586	942586	0	0	0
25	Nawada		0	0	0	0	0
26	Patna		0	0	0	0	0
27	Purnia		0	0	0	0	0
28	Rohtas		120000	0	120000	0	0
29	Saharsa		0	0	0	0	0
30	Samastipur		6500000	500000	3000000	3000000	0
31	Saran		0	0	0	0	0
32	Sheikhpura		0	0	0	0	0
33	Sheohar		0	0	0	0	0
34	Sitamarhi		4000000	0	4000000	0	0
35	Siwan		0	0	0	0	0
36	Supaul		2500000	0	2500000	0	0
37	Vaishali		0	0	0	0	0
38	West Champaran		0	0	0	0	0
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Kosi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANmMCH, Gaya		0	0	0	0	0
49	DMCH, Darbhanga		0	0	0	0	0
50	JLNMCH, Bhagalpur		0	0	0	0	0
51	NMCH, Patna		0	0	0	0	0
52	PMCH, Patna		0	0	0	0	0
53	SKMCH, Muzaffarpur		0	0	0	0	0
Total			35325886	12264586	20061300	3000000	0
State Level Fund Retention			140302114				
Grand Total			175628000				